

PENDLETON PARISH COUNCIL BUDGET

Account	2023-24 ACTUAL	2024 TO DATE (30 SEPT 2024)	2025-2026 BUDGET	Notes/Justification
		TOTAL AMOUNT		
INCOME (receipts)				
Grants	625	425	-	
Precept	1,800	1,900	3,500	
VAT refund			-	
AllotmentRent			-	
Pavillion			-	
Miscellaneous income	100		-	
	2,525	2,325	3,500	
EXPENDITURE				
VAT on purchases		33	-	
Sect. 137 spend			-	
Staff Costs	1,647	740	1,700	
Lenghtsman	1,000	256	600	
Materials / supplies/ postage		25	30	
Travel costs	21	15	30	
Subscriptions	43		43	
Media costs	369	165	400	
Insurance & audit	398	361	400	
Training			-	
Village Hall			-	
War Memorial	25	25	25	
General Repairs & Maint			200	
Village Enhancements			-	
Notice Board	2	1	1	
Misc Exp			-	
			-	
	3,506	1,621	3,429	

